

DDA 88-0398

27 FEB 1988

MEMORANDUM FOR: Comptroller

FROM: Richard J. Kerr  
Deputy Director for AdministrationSUBJECT: Directorate of Administration FY 1988  
Ongoing Initiatives SubmissionREFERENCE: Memo to DD's from Comptroller dated 3 February 1986;  
Subject: Guidance for FY 1988 Base and Ongoing Initiatives  
Review

1. In accordance with reference request, transmitted herewith are the ongoing initiative forms (CPB-4) for the following Directorate of Administration (DA) initiatives listed in rank order:

New Headquarters Building Support  
CAMS  
Commo Network Recap  
Command/Control Intelligence  
Message Handling Facility  
Countermeasures

ORIG: DDA/MS

ACIS  
LIMS (CLAS)  
Administrative Systems Support

Original - Addressee

1 - DDA Chrono  
1 - DDA Subject  
1 - DDA/MS Chrono  
1 - DDA/MS Subject

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2. As we expected, the most significant increase in the DA 1988 Ongoing Initiatives is in the OL/New Building Support account. This initiative contains the funding requirements of six DA offices. Given the magnitude and complexity of the costs contained in this initiative, we have been unable, at this time, to fully ferret out and assess the most significant increases.

3. In addition, some of the increase in our 1988 Ongoing Initiatives represents the reinstatement of monies lost as a result of 1986 Congressional actions. Some of these increases may be more important than some of the proposed new initiatives being recommended for 1988. These increases must be deliberated by EXCOM as we move towards the formulation of the Agency's 1988 program.

4. Please advise if I or my staff can be of further assistance.

Richard J. Kerr

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